

RESOLUTION NO. 2019-156

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2019-2020 BUDGET AND 2019-2020 CAPITAL
IMPROVEMENT PROGRAM TO ADD \$50,000 IN CAPITAL RESERVE FUND
(FUND 106) AND \$25,000 IN CFF – POLICE (FUND 312) TO THE CITY FACILITIES
ASSESSMENT & MASTER PLAN PROJECT (WFC031)**

WHEREAS, the City Facilities Assessment & Master Plan Project (WFC031) (Project) provides an analysis to aid in the space needs planning for all City departments for the next 15 years; and

WHEREAS, the Master Plan Report for the Project is expected to be presented to City Council at a future Council meeting; and

WHEREAS, staff recommends that the first follow-up steps be initiated ahead of presentation of the report to City Council; and

WHEREAS, an additional \$75,000 in funding is needed to cover the costs of these first follow-up steps.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby amends the Fiscal Year 2019-2020 Budget and 2019-2020 Capital Improvement Program to add \$50,000 in Capital Reserve Fund (Fund 106) and \$25,000 in CFF – Police (Fund 312) to the Project budget (WFC031).

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 24th day of July 2019



PATRICK HUME, VICE MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JONATHAN P. HOBBS
CITY ATTORNEY

**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2019-156**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO)
CITY OF ELK GROVE) ss

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on July 24, 2019 by the following vote:

AYES: COUNCILMEMBERS: Hume, Detrick, Nguyen, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: Ly



**Jason Lindgren, City Clerk
City of Elk Grove, California**